

| AÑO | PERIODO | ID_CUENTA_INGRESOS_PRIVADAS | PRESUPUESTO_APROBADO | ADICIONES |
|------|---------|-----------------------------|----------------------|-----------|
| 2023 | 2 | 1 | 61993303616 | 0 |
| 2023 | 2 | 2 | 9227192646 | 0 |
| 2023 | 2 | 3 | 0 | 0 |
| 2023 | 2 | 4 | 420980355 | 0 |
| 2023 | 2 | 5 | 2388350700 | 0 |
| 2023 | 2 | 6 | 2257250 | 0 |
| 2023 | 2 | 7 | 440000000 | 0 |
| 2023 | 2 | 8 | 988575 | 0 |
| 2023 | 2 | 9 | 3342459204 | 0 |
| 2023 | 2 | 10 | 6635432925 | 0 |
| 2023 | 2 | 11 | 6046869659 | 0 |
| 2023 | 2 | 12 | 1664165378 | 0 |
| 2023 | 2 | 13 | 0 | 0 |
| 2023 | 2 | 14 | 0 | 0 |
| 2023 | 2 | 15 | 0 | 0 |
| 2023 | 2 | 16 | 388600000 | 0 |
| 2023 | 2 | 17 | 86750000 | 0 |
| 2023 | 2 | 18 | 0 | 0 |
| 2023 | 2 | 19 | 0 | 0 |
| 2023 | 2 | 20 | 0 | 0 |
| 2023 | 2 | 21 | 25515370 | 0 |
| 2023 | 2 | 22 | 800000 | 0 |
| 2023 | 2 | 23 | 171490664 | 0 |
| 2023 | 2 | 24 | 0 | 0 |
| 2023 | 2 | 25 | 0 | 0 |
| 2023 | 2 | 26 | 0 | 0 |
| 2023 | 2 | 27 | 0 | 0 |

| DISMINUCIONES | CREDITOS | CONTRACREDITOS | EJECUTADO |
|---------------|----------|----------------|-------------|
| 0 | 0 | 0 | 25669693103 |
| 0 | 0 | 0 | 2681135491 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 212958191 |
| 0 | 0 | 0 | 1333553569 |
| 0 | 0 | 0 | 2388569 |
| 0 | 0 | 0 | 95396910 |
| 0 | 0 | 0 | 837070 |
| 0 | 0 | 0 | 2435467235 |
| 0 | 0 | 0 | 1439913249 |
| 0 | 0 | 0 | 6060187654 |
| 0 | 0 | 0 | 1187641142 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 32147998 |
| 0 | 0 | 0 | 66740897 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 104799311 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 201998847 |
| 0 | 0 | 0 | 3230000 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |