

AÑO	PERIODO	ID_CUENTA_INGRESOS_PRIVADAS	PRESUPUESTO_APROBADO	ADICIONES	DISMINUCIONES	CREDITOS	CONTRACREDITOS	EJECUTADO
2023	3	1	61993303616	0	0	0	12411632387	49581671229
2023	3	2	9227192646	0	0	0	0	5842079458
2023	3	3	0	0	0	0	0	0
2023	3	4	420980355	0	0	0	0	219523311
2023	3	5	2388350700	0	0	1300451827	0	3688802527
2023	3	6	2257250	0	0	12506499	0	14763749
2023	3	7	440000000	0	0	226690220	0	666690220
2023	3	8	988575	0	0	9012296	0	10000871
2023	3	9	3342459204	0	0	5381016140	0	8769971524
2023	3	10	6635432925	0	0	0	3303018960	3332413964
2023	3	11	6046869659	0	0	6827527954	0	12874397613
2023	3	12	1664165378	0	0	1957446411	0	3621611789
2023	3	13	0	0	0	0	0	0
2023	3	14	0	0	0	0	0	1250500
2023	3	15	0	0	0	0	0	0
2023	3	16	388600000	0	0	0	336405649	52194351
2023	3	17	86750000	0	0	0	0	166753613
2023	3	18	0	0	0	0	0	0
2023	3	19	0	0	0	0	0	0
2023	3	20	0	0	0	0	0	0
2023	3	21	25515370	0	0	24491203	0	167532867
2023	3	22	800000	0	0	0	0	3546500
2023	3	23	171490664	0	0	311914446	0	483405110
2023	3	24	0	0	0	0	0	23451234
2023	3	25	0	0	0	0	0	0
2023	3	26	0	0	0	0	0	3582000000
2023	3	27	0	0	0	0	0	0